

Combined Delivery Report By ProjectSelection Criteria :

Business Unit : SDN10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00104682

Project Id : 00102733 Solar for Health Project	Period :	Jan-Dec (2018)
Output # : 00104682 Solar for Health Project	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 47001 (Sudan - Central)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	27.15	0.00	27.15
71605 - Travel Tickets-International	0.00	595.00	0.00	595.00
74596 - Services to projects -GOE	0.00	11.64	0.00	11.64
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>633.79</b>	<b>0.00</b>	<b>633.79</b>
<b>Total for Dept : 47001</b>	<b>0.00</b>	<b>633.79</b>	<b>0.00</b>	<b>633.79</b>

<b>Dept: 47005 (Sudan - Energy &amp; Envirnmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61205 - Salaries - GS Staff	0.00	38,878.32	0.00	38,878.32
62205 - Dependency Allow - GS Staff	0.00	2,939.03	0.00	2,939.03
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,730.87	0.00	5,730.87
62215 - Contrib. to Medical, social In	0.00	2,669.13	0.00	2,669.13
62240 - Annual Leave Expense - GS	0.00	- 230.53	0.00	- 230.53
63530 - Contribution to EOS Benefits	0.00	1,082.09	0.00	1,082.09
63535 - Contribution to Security	0.00	1,226.32	0.00	1,226.32
63540 - Contribution to Training	0.00	230.81	0.00	230.81
63545 - Contribution to ICT	0.00	432.84	0.00	432.84
63550 - Contributions to MAIP	0.00	72.11	0.00	72.11
63555 - Contribution to UN JFA	0.00	937.79	0.00	937.79
63560 - Contributions to Appendix D	0.00	72.11	0.00	72.11
64210 - Separatations - GS Staff	0.00	577.14	0.00	577.14
64397 - Services to projects -CO staff	0.00	71.25	0.00	71.25
65115 - Contributions to ASHI Reserve	0.00	2,798.96	0.00	2,798.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	246.51	0.00	246.51
71205 - Intl Consultants-Sht Term-Tech	0.00	28,200.00	0.00	28,200.00
71211 - Intl Consult Security Charge	0.00	306.00	0.00	306.00
71305 - Local Consult.-Sht Term-Tech	0.00	13,823.08	0.00	13,823.08
71360 - Local Consult-Security	0.00	235.89	0.00	235.89
71605 - Travel Tickets-International	0.00	1,230.00	0.00	1,230.00
71615 - Daily Subsistence Allow-Intl	0.00	5,437.58	0.00	5,437.58
71620 - Daily Subsistence Allow-Local	0.00	3,905.60	0.00	3,905.60
71635 - Travel - Other	0.00	76.00	0.00	76.00
72115 - Svc Co-Natural Resources & Env	0.00	1,934.89	0.00	1,934.89
72425 - Mobile Telephone Charges	0.00	100.00	0.00	100.00
72440 - Connectivity Charges	0.00	150.00	0.00	150.00
72445 - Common Services-Communications	0.00	200.00	0.00	200.00
74505 - Insurance	0.00	280.00	0.00	280.00
74596 - Services to projects -GOE	0.00	20.67	0.00	20.67
76120 - Unrealized Loss	0.00	1,140.97	0.00	1,140.97



Combined Delivery Report By Project

<b>Project Id : 00102733 Solar for Health Project</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00104682 Solar for Health Project</b>	<b>Impl. Partner :</b>	<b>02885 UNDP (Direct Execution)</b>		
	<b>Location :</b>	<b>Sudan</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
76130 - Unrealized Gain	0.00	- 150.95	0.00	- 150.95
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>114,624.48</b>	<b>0.00</b>	<b>114,624.48</b>
<b>Total for Dept : 47005</b>	<b>0.00</b>	<b>114,624.48</b>	<b>0.00</b>	<b>114,624.48</b>
<b>Total for Output : 00104682</b>	<b>0.00</b>	<b>115,258.27</b>	<b>0.00</b>	<b>115,258.27</b>
<b>Project Total :</b>	<b>0.00</b>	<b>115,258.27</b>	<b>0.00</b>	<b>115,258.27</b>

Signed By :

Date :

16/10/2022

Signed By :

Date :



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Project Id : ALL	Period :	Jan-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

47001 - Sudan - Central	0.00	633.79	0.00	633.79
47005 - Sudan - Energy & Envirnmnt	0.00	114,624.48	0.00	114,624.48



Funds Utilization

Selection Criteria :

Business Unit : SDN10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
Selected Outputs : 00104682

Project/Award: 00102733 Solar for Health Project

Period : As at Dec 31, 2018

Output #	00104682	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00